

KBE APPROVAL DATE: DECEMBER, 2004

PIKE COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-3,PK-5, PK-6, PK-8,4-8, 6-8,7-12, 9-12
2. Long Range Plan P-K-3,PK-5, PK-6, PK-8,4-8, 6-8,7-12, 9-12

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment</u> Capacity
1. Secondary			
a. New Belfry High School	Under Construction	9-12 Center	622/800
b. East Ridge High School	Permanent	9-12 Center	735/800
c. Phelps High School	Permanent	7-12 Center	404/667
d. Pike County Central High School	Permanent	9-12 Center	638/1300
e. Shelby Valley High School	Permanent	9-12 Center	611/1250
f. Belfry Vocational School	Permanent	9-12 Center	
g. Phelps Vocational School	Permanent	9-12 Center	
h. Millard Vocational School	Permanent	9-12 Center	
2. Middle			
a. Belfry Middle School	Permanent	6-8 Center	492/750
	To open when Belfry High School Closes Aug. 2005		
b. Millard Middle School	Permanent	4-8 Center	545/700
c. Turkey Creek Middle School	Transitional	6-8 Center	214/300
	To be Closed when the Belfry Middle Opens Aug. 2005		
d. Virgie Middle School	Permanent	6-8 Center	306/300
3. Elementary			
a. Bevins Elementary School	Permanent	PS-8 Center	316/475
	To Become	PS-5 Center	195/475
	After the Opening of Belfry Middle Aug. 2005		
b. Blackberry Elementary School	Transitional	PS-8 Center	214/325
	To be Closed with 8 room Addition to Southside Elem.		
c. Dorton Elementary School	Permanent	PS-8 Center	365/345
d. Elkhorn City Elementary School	Permanent	PS-8 Center	694/675
e. Feds Creek Elementary School	Permanent	PS-8 Center	400/425
	To be Opened when construction is completed Oct. 2004		
f. G.F. Johnson Elementary School	Permanent	PS-5 Center	363/450
g. Grapevine Elementary School	Closed	PS-8 Center	
	To Be Closed in Oct. 2004 After Opening of Feds Creek Elem.		
h. Jackson Rowe Elementary School	Transitional	PS-8 Center	282/375
	To Be Closed in Oct. 2004 After Opening of Feds Creek Elem.		
i. Johns Creek Elementary School	Permanent	PS-8 Center	896/1025
j. Kimper Elementary School	Transitional	PS-8 Center	204/320
	To Become District Transportation Facility & Warehouse		
k. Majestic Elementary School	Permanent	PS-6 Center	174/300
l. Millard Elementary School	Transitional	PS-3 Center	491/475
m. Mullins Elementary School	Transitional	PS-8 Center	501/825
n. Phelps Elementary School	Permanent	PS-6 Center	431/450
o. Robinson Creek Elementary School	Permanent	PS-5 Center	290/475

p. Runyon Elementary School	Permanent	PS-8 Center	379/450
	To Become	PS-5 Center	219/450
After the Opening of Belfry Middle in Aug 2005.			
q. Southside Elementary School	Permanent	PS-5 Center	571/550

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. New Mullins Elementary School	62,150 sf.	
Construct a new 550 capacity Elementary School at present school site, property owed by the School District		\$6,712,200
2. Southside Elementary School	60,000 sf.	
Construct: 8 Standard Classrooms 800 sf.	6,400 sf.	\$934,054
3. Elkhorn City Elementary School	109,735 sf.	
Construct: 1 Cafeteria expansion	1860 sf.	\$200,880
4. Phelps Elementary School	44,263 sf.	
Construct: 1 Media Center	3125 sf.	\$456,081
1 Art Classroom	800 sf.	\$116,757
1 Spec. Educ. Self Cont.	825 sf.	\$120,405
4 Spec. Educ. Res. 400 sf.	1,600 sf.	\$233,514
5. New Millard Elementary School	65,736 sf.	
Construct a new 600 capacity Elementary School at site to be determined.		\$7,099,488

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Belfry High/Middle School (Presently Belfry High until 8/05)	97,641 sf.	
Major Renovations to include; roof (over kitchen & gym), HVAC (Geothermal), Electrical, plumbing, windows, floor coverings, ceilings, ADA, doors/hardware, bleachers for Gym, paving, and asbestos abatement.		\$8,872,730
2. Belfry Vocational School	21,050 sf.	
Major Renovations to include; HVAC, electrical, plumbing, windows, ADA, ceilings, floor coverings, doors/hardware, fixed equipment and asbestos abatement.		\$1,495,154
3. Bevins Elementary School	31,412 sf.	
Major Renovations to include; HVAC, electrical, plumbing, windows, ADA, doors/hardware, floor coverings, fixed equipment and asbestos abatement.		\$2,874,151
Construct: 1 P.E. Facility	5500 sf.	\$802,703
1 Administration Suite	1720 sf.	\$251,027
1 Spec. Educ. Self-Cont.	825 sf.	\$120,405
4. Runyon Elementary School	35,709 sf.	
Major Renovations to include; HVAC, electrical, plumbing, windows, ADA, ceilings, floor coverings, doors/hardware and fixed equipment.		\$2,930,522
Construct: 1 P.E. Facility	5500 sf.	\$802,703
1 Media Center	3125 sf.	\$456,081
5. East Ridge High School	139,000 sf.	

Renovate existing shell building space into four (4) standard classrooms.			\$273,544
6. Elkhorn City Elementary School	109,735 sf.		
Major Renovations to include; electrical, plumbing, ADA, ceilings, floor coverings, and doors/hardware. Renovate existing second level former Business and Home Ec. Suite into three (3) standard classrooms and one (1) science classroom. Renovate existing second level Special Education Classroom into two (2) Special Education Resource Rooms.			\$3,242,691
7. Millard Middle School	53,334 sf.		
Please noted that since this building is in the flood plain no work can be undertaken until the flooding can be corrected and certified by the Corp of Engineers.			
Major Renovations to include; HVAC (Geothermal), electrical, plumbing, windows, ADA, ceilings, floor coverings, doors/hardware, fixed equipment and asbestos abatement.			\$4,986,817
Construct:	1 Band and Vocal Music	2500 sf.	\$376,761
	1 Art Classroom	1200 sf.	\$180,845
	1 Computer Classroom	900 sf.	\$135,634
	1 Spec. Educ. Self Cont.	825 sf.	\$124,331
	6 Spec. Educ. Res.	375 sf. 2,250 sf.	\$339,085
8. Millard Vocational School	43,044 sf.		
Please noted that since this building is in the flood plain no work can be undertaken until the flooding can be corrected and certified by the Corp of Engineers.			
Major Renovations to include; roof, HVAC, electrical, plumbing, windows, ADA, and doors/hardware.			\$1,933,465
9. Majestic Elementary School	25,262 sf.		
Major Renovations to include; HVAC (geothermal), electrical, plumbing, windows, ceilings, ADA, floor coverings and doors/hardware.			\$2,226,999
	1 P.E. Facility	5500 sf.	\$802,703
10. Phelps Elementary School	44,263 sf.		
Major Renovations to include; HVAC, electrical, plumbing, doors/hardware, floor coverings, fixed equipment, asbestos abatement, ceilings, ADA.			\$3,806,618
Construct:	1 Kitchen	2200 sf.	\$321,081
	1 Cafeteria	3000 sf.	\$437,838
	1 P.E. Facility	5500 sf.	\$802,703
	1 Administration Suite	1720 sf.	\$251,027
	2 Standard Classrooms	800 sf. 1,600 sf.	\$233,514
11. Dortson/Phelps Vocational School	31,170 sf.		
Major Renovations to include; roof, HVAC, electrical, plumbing, windows, ADA, ceilings, floor coverings, doors/hardware, fixed equipment and asbestos abatement.			\$700,655
12. Johns Creek Elementary School	112,840 sf.		
Major Renovations to include; roof, HVAC, electrical, plumbing, windows, ADA, ceilings, floor coverings, doors/hardware, fixed equipment and asbestos abatement.			\$461,812
13. Dorton Elementary School	44,263 sf.		
Major Renovations to include; ceilings, floor coverings, ADA, bleachers and ball goals.			\$804,103
Construct:	1 Kitchen	2200 sf.	\$321,081
	1 Cafeteria	3000 sf.	\$437,838
	1 Spec. Educ. Self Cont.	825 sf.	\$120,405

	2	Spec. Educ. Res.	400 sf.	800 sf.	\$116,757
	1	Music Classroom		800 sf.	\$116,757
	1	Computer Classroom		800 sf.	\$116,757
14.	G.F. Johnson Elementary School			33,616 sf.	
	Major Renovations to include; HVAC (Geothermal), electrical, plumbing, windows, carpet, doors/hardware and fixed equipment.				\$2,461,938
Construct:	1	P. E. Facility		5500 sf.	\$802,703
	1	Spec. Educ. Self Cont.		825 sf.	\$120,405
	1	Art Classroom		800 sf.	\$116,757
	1	Computer Classroom		800 sf.	\$116,757
15.	Robinson Creek Elementary School			35,460 sf.	
	Major Renovations to include; (Band/Music Room) HVAC, restrooms partitions, windows, and floor coverings. (Main Building) carpet and stage equipment.				\$2,365,784
Construct:	1	Administrative Suite Addition		720 sf.	\$105,081
	1	P. E. Facility		5500 sf.	\$802,703
	1	Spec. Educ. Self Cont.		825 sf.	\$120,405
	4	Spec. Educ. Res.	400 sf.	1,600 sf.	\$233,514
	2	Standard Classrooms	800 sf.	1,600 sf.	\$233,514
15.	Virgie Middle School			48,176 sf.	
	Major Renovations to include; HVAC (geothermal), electrical, plumbing, windows, ADA, doors/hardware and asbestos abatement.				\$1,999,451
Construct:	1	Kitchen		2200 sf.	\$331,549
	1	Cafeteria		3000 sf.	\$452,113
	1	Administrative Suite Addition		720 sf.	\$108,507
	1	Media Center		2600 sf.	\$391,831
	1	Spec. Educ. Self Cont.		825 sf.	\$124,331
	1	Art Classroom		1200 sf.	\$180,845
	2	Spec. Educ. Res.	375 sf.	750 sf.	\$113,028
	2	Science Classrooms	1000 sf.	2,000 sf.	\$301,408
	8	Standard Classrooms	750 sf.	6,000 sf.	\$904,225

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1.	Bevins Elementary School			31,312 sf.	
Construct:	1	Family Resource Center		300 sf.	\$43,784
2.	Runyon Elementary School			35,709 sf.	
Construct:	1	Family Resource Center		300 sf.	\$43,784
3.	Millard Middle School			53,334 sf.	
	Please noted that since this building is in the flood plain no work can be undertaken until the flooding can be corrected and certified by the Corp of Engineers.				
Construct:	1	Family Resource Center		300 sf.	\$45,211
4.	Majestic Elementary School			35,938 sf.	
Construct:	1	Preschool Classrooms	825 sf.	825 sf.	\$120,405
	1	Family Resource Center		300 sf.	\$43,784
5.	Phelps Elementary School			44,263 sf.	
Construct:	2	Preschool Classrooms	825 sf.	1,650 sf.	\$240,811
	1	Family Resource Center		300 sf.	\$43,784
6.	Dorton Elementary School			44,263 sf.	

Construct:	2	Preschool Classrooms	825 sf.	1,650 sf.	\$240,811
	1	Family Resource Center		300 sf.	\$43,784
7.	G. F. Johnson Elementary School			33,616 sf.	
Construct:	2	Preschool Classrooms	825 sf.	1,650 sf.	\$240,811
	1	Family Resource Center		300 sf.	\$43,784
8.	Robinson Elementary School			35,460 sf.	
Construct:	1	Preschool Classrooms	825 sf.	825 sf.	\$120,405
	1	Family Resource Center		300 sf.	\$43,784
9.	Virgie Middle School			48,176 sf.	
Construct:	1	Family Resource Center		300 sf.	\$45,211

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1.	Pike County Central High School			172,098 sf.	
Construct:	1	Auditorium		4,000 sf.	\$729,412
2.	Shelby Valley High School			172,098 sf.	
Construct:	1	Auditorium		4,000 sf.	\$729,412
3.	Phelps High School			172,098 sf.	
Construct:	1	Auditorium		3,500 sf.	\$638,235

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

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| 1. Central Office | 43,200 sf. | |
| Major Renovations to include; ceilings, doors/hardware, windows, VCT, carpet, fixed equipment, ADA and asbestos abatement. | | \$821,250 |
| 2. Building, Grounds & Transportation | 12,445 sf. | |
| Major Renovations to include; ceilings, doors/hardware, windows, VCT, carpet, fixed equipment, ADA and asbestos abatement. | | \$566,277 |

DISTRICT UNMET NEED	\$67,260,112
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

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| 1. East Ridge High School | \$496,000 |
| Construct: Football Athletic Complex | |
| 2. Pike County Central High School | \$300,000 |
| Construct: Baseball & Softball Fields | |
| 3. Phelps High School | \$300,000 |
| Construct: Baseball & Softball Fields | |